

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	91.87 %	87.41 %	2	92.07 %	47	47	
% of Funds Disbursed	89.63 %	82.43 %	2	84.14 %	71	75	
Leveraging Ratio for Rental Activities	0.99	1.89	3	4.79	20	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.03 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.65 %	71.48 %	1	69.74 %	68	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.83 %	76.77 %	3	80.97 %	80	85	
% of 0-30% AMI Renters to All Renters***	37.50 %	37.24 %	4	45.50 %	35	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.66 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	54 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,585	\$21,276		\$26,831	24 Units	5.90 %	
Homebuyer Unit	\$24,201	\$9,255		\$15,029	127 Units	31.10 %	
Homeowner-Rehab Unit	\$23,613	\$24,352		\$20,806	122 Units	29.80 %	
TBRA Unit	\$4,807	\$6,381		\$3,228	136 Units	33.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,974	\$64,208	\$23,283
State:*	\$61,996	\$60,861	\$28,369
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	54.2	44.9	59.8	0.0	Single/Non-Elderly:	45.8	26.8	27.9	0.0
Black/African American:	29.2	37.0	23.8	0.0	Elderly:	0.0	3.1	36.1	0.0
Asian:	0.0	0.8	0.8	0.0	Related/Single Parent:	33.3	37.8	14.8	0.0
American Indian/Alaska Native:	0.0	1.6	1.6	0.0	Related/Two Parent:	20.8	30.7	13.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	7.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.8	0.0					
Asian and White:	0.0	0.8	0.8	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.8	1.6	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	12.5	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	4.2	13.4	9.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.8	15.0	36.1	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	17.3	25.4	0.0	HOME TBRA:	41.7			
3 Persons:	20.8	26.0	17.2	0.0	Other:	58.3			
4 Persons:	8.3	29.1	13.9	0.0	No Assistance:	0.0			
5 Persons:	12.5	9.4	4.9	0.0					
6 Persons:	4.2	2.4	0.0	0.0					
7 Persons:	4.2	0.8	1.6	0.0					
8 or more Persons:	4.2	0.0	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 54
 (Percentile)
 State Rank: 1 / 5 PJs Overall Rank: 53
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	83.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

